1931/67

ADM-2.5 9 MAY 1961

MEMORANDUM FOR: Deputy Director for Science and Technology

SUBJECT:

Request for Supplemental Funds for Ancillary EDP Equipment Needed in FMSAC

1. The initial capability of the FMSAC Information Handling System can be expanded sooner by the acquisition of additional hardware. Upon which FMSAC is dependent for on-line batching to OCS, will not be tested until August and it will likely be several months after that before we can expect to reap any benefits. We did not anticipate these IBM-related delays when planning our FY 68 budget and had planned to work primarily with software development during the coming fiscal year.

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- 2. We plan to augment our budgeted hardware funds by including hardware procurement within the scope of our external contract for software development during the next year. However, we will need approximately \$50,000 of additional funding.
- 3. It is requested that if there are any uncommitted FY 67 funds within the DD/S&T, which could be made available for this purpose, that the following equipment be ordered during the current fiscal year:

Two CDC 609 Tape Transports (9 track) \$31,000
One CDC 1732 Tape Controller 11,800
Six CDC 850 Disk Packs 3,420

Estimated Cost: \$46,220

These are present prices; total cost would include shipping charges and possible price adjustments by the time of delivery.

Total estimated cost is \$50,000.

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4. Use of tape transports would enable us to utilize the computer in its preprocessor role without the high-speed data link to OCS. With this hardware we would dump preprocessed data from disk storage to a tape which can be used by OCS for the dissemination program. The tape transports will continue to be used after implementation of the data link.

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Foreign Missile and Space Analysis Center